Arnold, Bradley

From: Chief Deputy [jackj@sum.net]

Sent: Tuesday, March 02, 2010 9:34 AM

To: Arnold, Bradley

Subject: dispatch cost

Brad, looking at assuming Wildwood dispatch we would need 5 dispatchers and 4 call takers. We would split the county and dispatch on two channels. The total cost including all benefits, uniforms, etc, would be \$372,020.00. This does not include overtime or holiday cost. Mr. Smith sent me an email requesting the cost so he could brief the City Commission. Do you want to forward this to him or do you want me to send him this data? Remember, we would still need a process to use 9-11 switching gear at WWPD and to have a backup 9-11 center. Thanks, JJ